



# JACKSON HOLE AIRPORT STAFF UPDATE

May 2, 2018

## In This Issue

- Employee of the Month
- Airport Finance Fact
- Hydration Stations
- Community Outreach
- Airport Budget FY2018/19
- Gary Pollock
- Spring Clean-up

## Employee of the Month



Phillip Bollman was recognized as the Employee of the Month for April. Phillip was nominated by his peers for his enthusiasm at work and willingness to help in any situation. Phillip is always positive and is willing to jump in and help whenever and wherever he is needed. Thank you for being such a valuable teammate Phillip!

## Airport Finance Fact:

The airport is operated as a business enterprise to be financially self-sufficient. The airport does not have the authority to tax and does not use tax dollars for operations. Aeronautical revenues are collected from aviation users including the fixed base operator (Jackson Hole Aviation) and the airlines. Non-aeronautical revenues are collected from a variety of sources including terminal concessions, rental cars and parking. These revenue streams are used to fund operating expenses such as personnel costs, maintenance, supplies, utilities and contractual services. All revenue received stays with the airport and is reinvested into the facility and services provided.

Capital expenses such as equipment purchases and construction costs are funded through the Capital Improvement Program (CIP). Capital funds include the Federal

Airport Improvement Program (AIP), state grant funds, Passenger Facility Charges (PFCs) and rental car Customer Facility Charges (CFCs) as well as cash reserves. There are a variety of restrictions and regulations governing the use of capital funds for projects and they vary by fund type. The more revenue the Airport generates, the less federal funding is needed to support capital expenses and projects.

In combination with a 20 year Capital Improvement Program and prudent Board oversight, the Board maintains a strong financial position while simultaneously completing large capital projects. The Airport has been financially self-sufficient since its inception and continues to support itself today.

---

## New Hydration Stations Coming Soon!

The Airport will be replacing both existing hydration stations and installing an additional station in the baggage claim area. Last year, the two hydration stations were used almost 60,000 times to refill bottles. Whoa!

---

## Community Outreach:



The Airport held a table top exercise on April 11<sup>th</sup>. This exercise fulfills an annual FAA requirement that supports our Part 139 certification and Airport Emergency Plan.

A table top is an exercise in which multiple agencies role play an active incident in a class room setting and work through emergency response and recovery operations. This particular exercise was based on a scenario involving a hazmat incident in a public area of the airport.

One piece of feedback we heard from multiple participants was they felt a landside incident was highly beneficial as most of our exercises have been based on airside incidents in the past.

We can't thank our partner agencies enough for their participation. Not only is it important for us to practice our emergency responses together as team, but these types of exercises also help to strengthen our external relationships with one another, which is so important for the airport and the entire community.

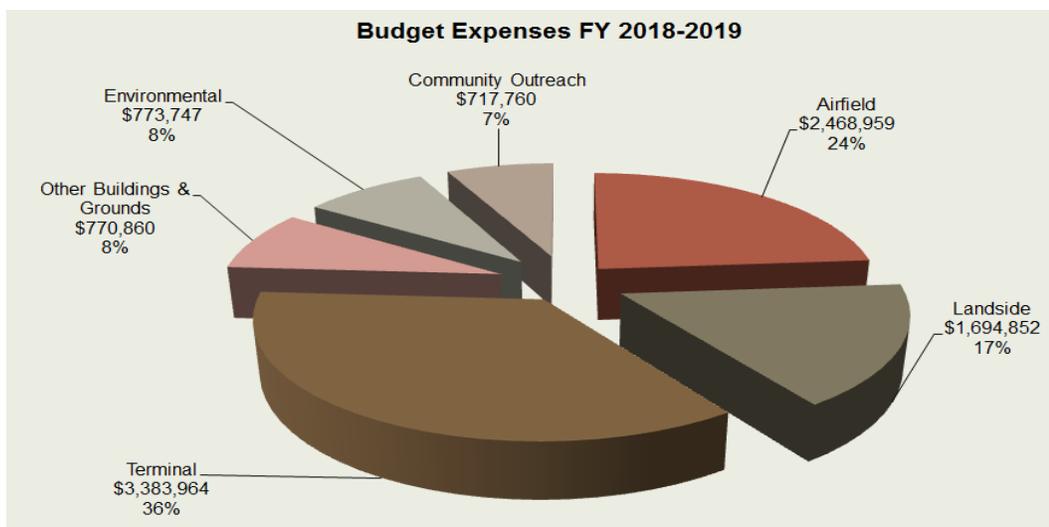
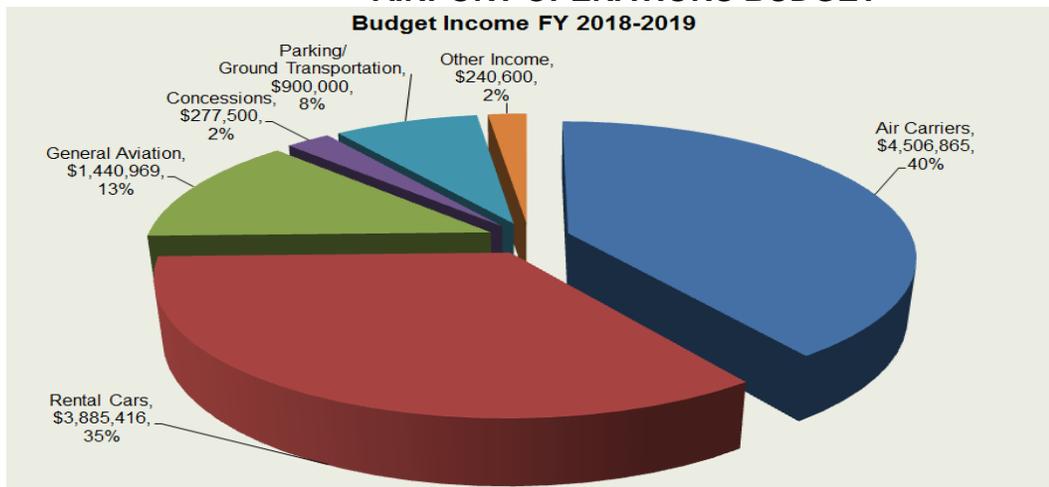


Members of Leadership JH visited the Airport on April 11<sup>th</sup> to tour the facility and learn the ins and outs of daily operations. Leadership JH is a series of sessions and workshops for emerging and established leaders who wish to increase their leadership skills, knowledge and ability to participate in community issues. Tony Cross and Aimee Crook currently attend Leadership JH and are slated to graduate from the program later this month!

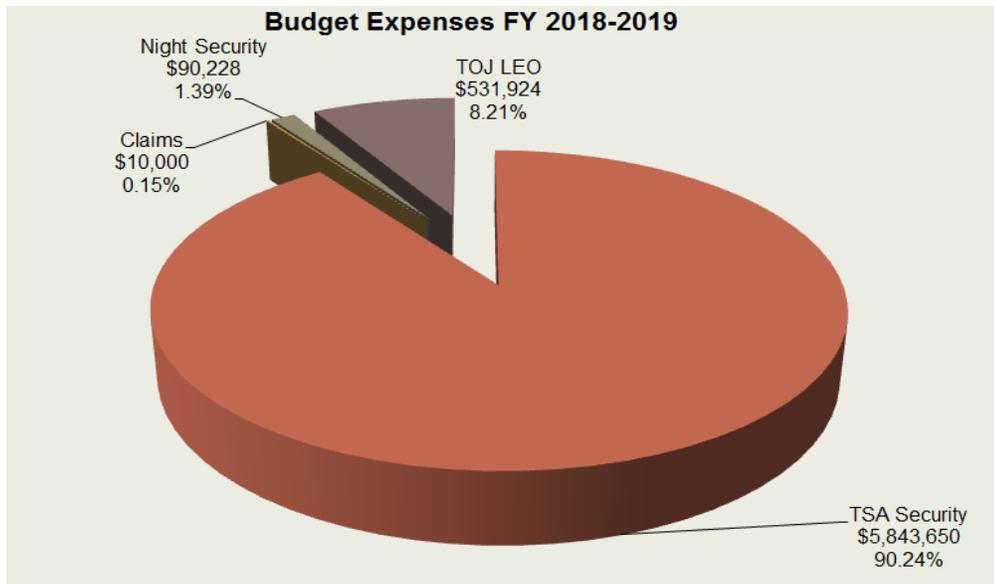
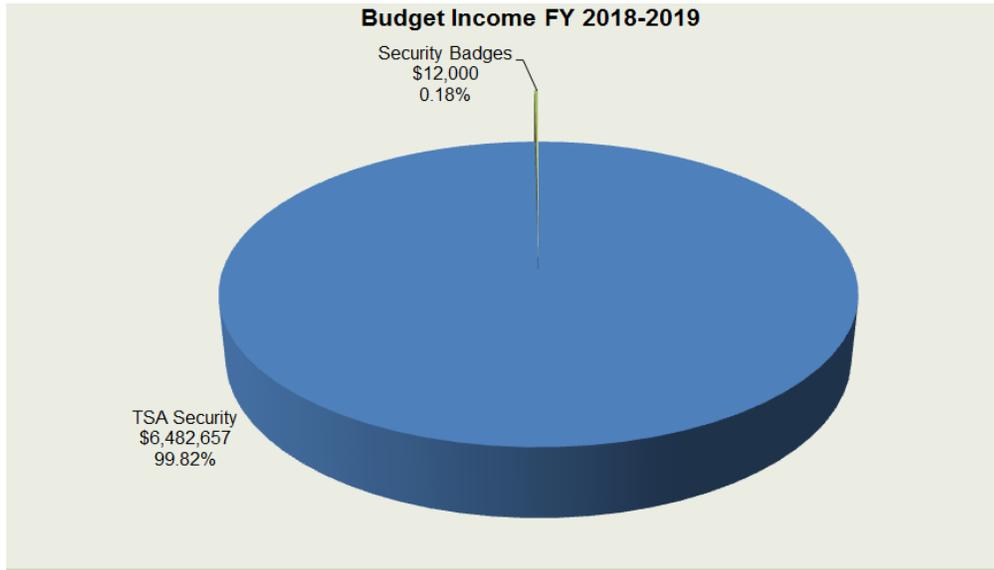
## Airport Board Approves Budget

At the April 27<sup>th</sup> Board meeting, the Airport Board approved the Fiscal Year 2018/19 Budget. This budget is presented in a new format which includes three enterprise operating centers and six cost centers outlined in the pie charts below.

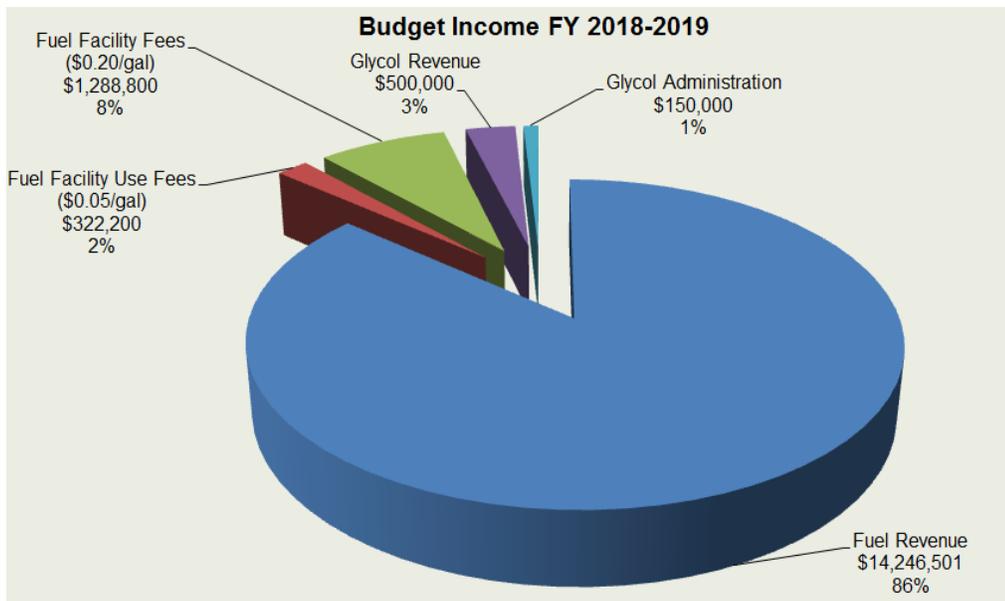
### AIRPORT OPERATIONS BUDGET

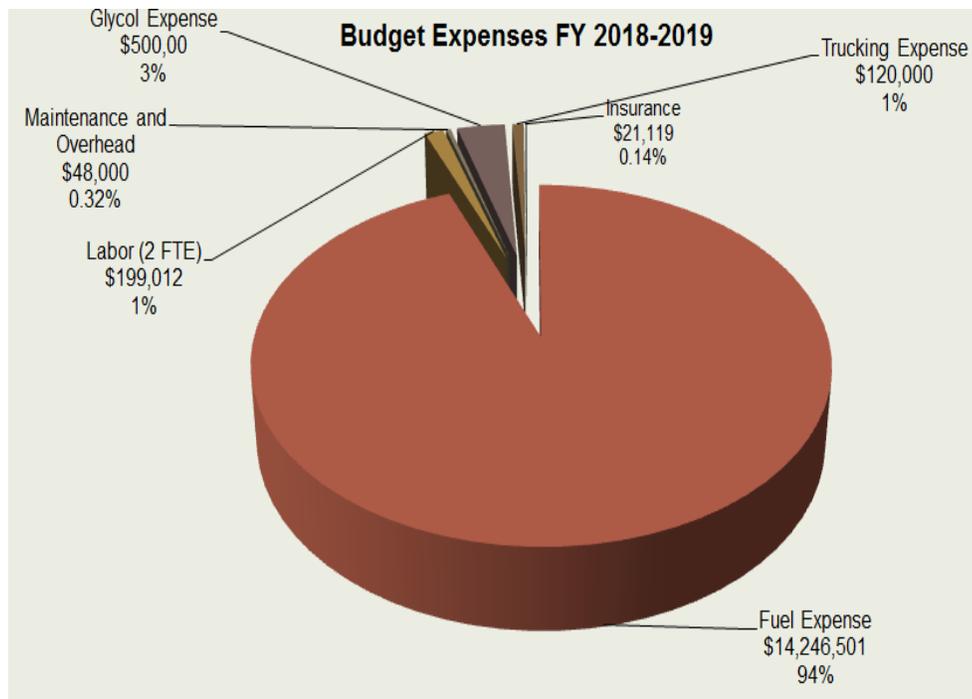


# SECURITY BUDGET



# FUEL BUDGET





## Board Recognizes Gary Pollock

Gary Pollock, the Senior Advisor to the Superintendent of Grand Teton National Park will be retiring this month. At its April 11<sup>th</sup> meeting, the Board passed Resolution 2018-03 - A Tribute To Gary Pollock.



Gary, through his work with Grand Teton National Park, became a partner and friend of the Jackson Hole Airport 16 years ago. Gary was recognized by Resolution for his personal and professional demeanor by which he has served as the National Park Service liaison to the Airport. During his career, Gary served a total of five interim and permanent superintendents, advised five deputy superintendents and was instrumental in forging the close working relationship that the Airport and Park enjoy today. The Airport cannot thank Gary enough for his contributions over the years and is so happy to call him a friend.

## Grab a Bag and Get a Burger!

The Jackson Hole Airport will be holding the annual Spring Clean-Up on Wednesday, May 23<sup>rd</sup>. All employees and stakeholders are encouraged and invited to participate. Stop by the Fire House anytime on the morning of the 23<sup>rd</sup> to pick up gloves and bags. Recycling containers for E-waste, batteries, printer cartridges and paper shredding will be available for recycling. Participants may even bring items from home to recycle! A BBQ lunch will be provided for everyone who volunteers time to clean up the Airport property. We hope to see you there!!!

Construction will begin this May to build a roundabout at the Gros Ventre Junction. Additionally, improvements will be made to the bridge and pavement south of the junction.

According to a recent press release issued by Grand Teton National Park, “For several years the park has been working with the Federal Highway Administration, Wyoming Department of Transportation and Teton County traffic experts to determine that a roundabout is the most effective solution to provide the best balance of improved safety, protection of wildlife and visual quality, and cost at the Gros Ventre Intersection. The completed roundabout will accommodate existing and future traffic volumes.” The full Press Release can be found at <https://www.nps.gov/grte/learn/news/safety-improvements-with-gros-ventre-roundabout-begin-in-april.htm>

This project is being managed by Grand Teton National park and officials have noted that while they will continue to provide updated information throughout the project, wait times and schedules may vary when impacted by weather or traffic flow.

What is the short explanation? Drivers can expect 15 minutes delays between the hours of 5 am and 8pm and 30 minute delays from 8 pm to 5am for the duration of the project which is estimated to run through November.

Please note that this project will impact everyone. Building extra time into commuting schedules would be wise and be sure to account for all the other construction zones that will come back to life once the snow melts. We all understand that construction season in Jackson heightens the impact of traffic congestion, but it is important to remember that these highway enhancements will provide better traffic flow and pedestrian safety for the future.

**Any road or pathway closure dates will be confirmed approximately one week in advance of the closure via media release, roadside signs, park road information phone line, park website and park social media. These include:**

- Grand Teton National Park Road Information Line at 307-739-3682,
- [www.nps.gov/GRTE](http://www.nps.gov/GRTE),
- Facebook Grand Teton National Park @GrandTetonNPS, and
- Twitter Grand Teton National Park @GrandTetonNPS

---

## Volunteer Opportunities

The Jackson Hole Airport Board will be sponsoring and hosting several events this year and we are always looking for volunteers to help out and spread support throughout the community. If you are interested in volunteering or have a great volunteering opportunity, please see Meg Jenkins in Administration.



## UPCOMING EVENTS:

**Jackson Hole Eco Fair** Saturday May 12<sup>th</sup> from 11am – 6pm

Needs: Green Team Volunteers

Email [insightsustainabilityjh@gmail.com](mailto:insightsustainabilityjh@gmail.com) for Green Team opportunities.

**JH Children's Museum Touch A Truck** Sunday June 3<sup>rd</sup> from 10 am – 3 pm

Needs: Booth Hosts (2)

See Meg Jenkins or email her at [megan.jenkins@jhairport.org](mailto:megan.jenkins@jhairport.org)

**JH Wild Fest** Friday September 28<sup>th</sup> – Monday October 1st

Needs: As many volunteers as possible. SUPER fun event!!!

See Meg Jenkins or email her at [megan.jenkins@jhairport.org](mailto:megan.jenkins@jhairport.org)